

Special Ed-RSC Transportation	FY23 Budget	FY23 Actual	FY23 Student #	FY24 Budget	FY24 Actual	FY24 Student #	FY25 Budget	FY25 YTD	FY25 Student #	FY26 Budget	FY26 Student #
Parent Reimbursements		14,870	9		8,574	6	\$ -	11,997	7		
ESY(July-August 2024)		271,782			372,540		450,000	458,951		235,579	
Public Transportation (T Passes)		11,940			11,010		20,000	9,930		20,000	
In District (Sept 2024-June 2025)		437,723	75		1,259,538	70	911,922	1,490,810	99 (31 vans)	1,598,317	105 (30 vans)
Out of District (Sept 2024-June 2025)		1,234,390	46		2,402,162	59	1,801,888	2,257,018	61 (39 vans)	2,348,854	65 (43 vans)
313028	1,520,320	1,970,705	130	2,790,691	4,053,823	135	3,183,810	4,228,706	167	4,202,750	170
Foster-RSC Transportation										4,202,750	
313051	25,000	216,791	2	80,000	390,594	6	436,010	106,751	2	166,320	2
McKinney Vento-RSC Transportation											
313050	50,000	165,210		50,000	58,979		164,045	56,885	8	110,880	5
TOTALS	1,595,320	2,352,706	132	2,920,691	4,503,396	141	3,783,865	4,382,412	177	4,479,950	177